

Three-Phase Plan for Implementing an Immersive Learning Center of Excellence

Phase 1: Establishing Local Hardware and Software Capability

Objective: Build interest in immersive learning by demonstrating its potential using locally acquired resources to invest in Dreamscape Learn (DSL) VR technology and deploy in temporary space at the College.

Steps:

1. Hardware & Software Acquisition:

- Purchase entry-level VR hardware (headsets, controllers, etc.) and computing equipment to support general demonstrations.
- Procure foundational software like Unity and DSL platform to deploy initial content samples.
- Investigate mobile lab opportunity for outreach purposes.

2. Community Engagement:

- Host interactive demonstrations and workshops with local schools, businesses, and civic groups.
- Engage faculty and students in creating simple, locally relevant VR experiences to showcase use cases.

3. Awareness Campaign:

- Develop a marketing strategy that highlights the potential of immersive learning (social media, local press, campus events).
- Present at local government meetings and community forums.

4. Partnership Building:

• Build relationships with local tech companies, educational institutions, and civic leaders to garner support.

Fundraising Strategies:

- Launch a "Vision Fund" for local donors to contribute to a tangible initiative.
- Apply for small grants from local government and community organizations.
- Organize an annual fundraiser event showcasing VR demos and highlighting future aspirations.

Political Alliances:

- Engage local government leaders to advocate for funding aligned with workforce development and tech innovation.
- Partner with state government to identify available grant opportunities for workforce development and tech-focused education.

Phase 2: Development of Full Immersive Demonstration Facility of Excellence

Objective: Build a state-of-the-art immersive learning lab with expanded capacity, staff, and specialized content creation capabilities.

Steps:

1. Facility Construction:

- Design and build a facility housing:
 - o Two 16-station VR labs.
 - o A free-roam VR pod.
 - o A hospitality area for collaboration and community events.

2. Human Capital Development:

- Recruit Unity programmers to develop advanced educational and training content.
- Hire storyboard developers to create immersive narratives aligned with academic and workforce needs.
- Bring in infrastructure technicians to maintain equipment and ensure operational excellence.

3. Program Implementation:

- Develop a curriculum for immersive learning, targeting diverse fields such as healthcare, business operations, technology, and workforce development.
- Pilot training programs for educators to integrate VR into their courses.
- Begin identifying alternative technologies and platforms aimed at diversifying VR content development.

4. Stakeholder Engagement:

- Host ribbon-cutting ceremonies and community launch events to solidify support.
- Provide opportunities for donors to leave a legacy (naming rights for labs, sponsorship acknowledgments).

Fundraising Strategies:

- Capital campaign targeting large donors, including alumni, philanthropists, and industry leaders.
- Collaborate with local chambers of commerce and economic development boards to attract corporate sponsorship.
- Secure state and federal grants by aligning proposals with job creation and innovation objectives.

Political Alliances:

- Partner with state and federal legislators to leverage workforce development funding.
- Engage local chambers of commerce to advocate for funding as part of regional economic initiatives.

Phase 3: Collaborative Partnerships and Long-Term Sustainability

Objective: Position the facility as a regional hub for immersive learning through shared content development and inter-institutional collaboration.

Steps:

1. Partnership Recruitment:

- Establish partnerships with educational institutions, government agencies, and corporations to co-develop content.
- Form consortia for content-sharing agreements and joint research initiatives.

2. Content Development:

- Focus on creating modular VR experiences that can be shared across partner institutions.
- Offer train-the-trainer programs to disseminate VR teaching expertise.

3. Sustainability Infrastructure:

- Develop a subscription-based or licensing model for shared content.
- Form advisory boards with partner institutions to ensure alignment with regional workforce needs.
- Adopt and implement new technologies to create VR content independent of DSL platform.

4. Global Outreach:

- Expand partnerships to include national and international collaborators.
- Host annual conferences or summits to attract national thought leaders in immersive learning.

Fundraising Strategies:

- Launch an **Endowment Campaign** to fund ongoing operational costs and content development.
- Apply for grants from national foundations supporting educational innovation and technology.
- Offer corporate partnerships for co-branded projects and shared intellectual property rights.

Political Alliances:

- Work with federal agencies (e.g., DOL, DOE, NSF, etc.) to secure large-scale tech innovation and economic development grants.
- Engage policymakers in framing the lab as a model for scalable innovation in education.

Expected Outcomes:

- **Phase 1:** Community awareness and proof of concept.
- **Phase 2:** Full operational capability and significant workforce alignment.
- **Phase 3:** A thriving ecosystem of partnerships, shared content, and sustained innovation.

By integrating strategic fundraising, political advocacy, and stakeholder engagement at every phase, this plan ensures a robust and sustainable future for the immersive learning lab.