

FY2021 Operating Budget (Revenues)

Operating Funds	
Source	Percent
Tuition & Fees	38%
Local Taxes	17%
ICCB Equalization Grants	25%
ICCB Credit Hour Grants	11%
CPPRT	4%
Other Income	5%



FY2021 Operating Budget (Expenditures)

Operating Budget by Program	
Program	Percent
Instruction	36%
Academic Support	3%
Student Services	8%
Public Services	1%
Operations & Maintenance	15%
Institutional Support	21%
Scholarships & Waivers	12%
Transfers	4%

Operating Budget by Object	
Object	Percent
Salaries & Benefits	54%
Contractual Services	10%
Materials & Supplies	5%
Conference & Meeting	1%
Utilities & Fixed Charges	6%
Capital Outlay	7%
Other	13%
Transfers	4%

